УТВЕРЖДАЮ
Директор
(наименование должности уполномоченного лица учреждения)
_____ _____
(подпись) (расшифровка подписи)
"1" января 2017 г.

План финансово-хозяйственной деятельности
на 2017 год и на плановый период 2018 и 2019 годов

		КОДЫ
	Форма по КФД	
"1" января 2017 г.	Дата	01.01.2017
Наименование государственного бюджетного учреждения (подразделения)	государственное бюджетное учреждение культуры Ростовской области "Волгодонский музей истории донского казачества"	по ОКПО
		по РУБЛЯМ/УГИ 0021/0318
ИНН/КПП	6150011041/615001001	по ОКВ 643
Единица измерения: руб.		по ОКТМО 385
Наименование органа, осуществляющего функции и полномочия учредителя	министерство культуры Ростовской области	
Адрес фактического местонахождения государственного бюджетного учреждения (подразделения)	346400, г. Новочеркасск, ул. Атаманская, 39	

I. Сведения о деятельности государственного бюджетного учреждения

Адрес фактического нахождения учреждения:
346400, Ростовская область, г.Новочеркасск, ул.Атаманская, д.39
Идентификационный номер налогоплательщика (ИНН):
6150011041
Код причины постановки на учет (КПП) учреждения:
615001001

Единица измерения:
[illegible]
Код по ОКЕИ
383
Код по ОКЭИ
643

Цели деятельности учреждения в соответствии с федеральными законами, иными нормативными правовыми актами и уставом учреждения:
Основные виды, виды государственных услуг, в целях обеспечения реализации полномочий государственной власти Ростовской области, предусмотренных подпунктами 17 пункта 2 статьи 26.3 Федерального закона от 06.10.1999 № 184-ФЗ «Общие принципы организации законодательных (представительных) и исполнительных органов государственной власти субъектов Российской Федерации» в сфере культуры.

Виды деятельности учреждения, относящиеся к его основным видам деятельности в соответствии с уставом учреждения:
Основные виды деятельности ГБУК РО:
- осуществление учета, хранения, комплектования, реставрации, исследования музейных предметов, находящихся в его фондах, в том числе предметов, содержащих драгоценные металлы и драгоценные камни, оружия, относящегося к музейным ценностям, организация экспертизы ценности частей оружия и патронов к нему;
- осуществление комплектования музейных архивных и библиотечных фондов, в том числе путем приобретения в установленном порядке, получения, добровольных сборов и пожертвований от юридических и физических лиц, в рамках в порядке наследования;
- организация научной и научно-исследовательской деятельности музейного фонда хранения, формирует электронную базу данных, содержащую сведения о музейных предметах и коллекциях;
- организация научных исследований в области архитектуры, археологии, палеонтологии, истории, искусства и других смежных областях науки, изучение музейных предметов и музейных коллекций, организация научных конференций, симпозиумов, семинаров с участием в них, как в Российской Федерации, так и за рубежом; - представление выставок из музеев России и зарубежья, частных коллекций, организаций и физических лиц;
- ведение работы по внедрению современных технологий во все сферы деятельности музея;
- разработка научных концепций и программ комплексного развития ГБУК РО в основных направлениях его деятельности, планов комплектования основного фонда, экспозиций и временных выставок, методов ведения работ, утверждённых в установленном порядке;
- осуществление в установленном порядке экспонирования и выставочной деятельности в Российской Федерации и за рубежом, научно-просветительской и культурной деятельности;
- обеспечение доступа посетителей к культурным ценностям, музейным фондам, представленным в экспозициях и на выставках, просмотрам объектов культурного наследия, находящихся в пользовании ГБУК РО;
- проведение в установленном порядке экспертизы культурных ценностей;
- осуществление повышения квалификации, организация стажировок, совместной работы, обмена специалистами с музеями Российской Федерации и иностранных государств;
- разработка и установление порядка режима содержания и использования музейных предметов в соответствии с утверждёнными нормами и правилами;
- разработка планов реставрации музейных предметов, осуществление методического, информационного контроля и технического надзора за ходом реставрационных работ;
- проведение реставрации музейных предметов, изготовление копий и макетов;
- организация консультационных, информационных и других научных исследований;

- обеспечение необходимого режима содержания и использования ГБУК РО зданий и сооружений, согласование реставрационных проектов, обеспечение использования спортивного инвентаря на основе отходных, реставрационных, ремонтных и иных работ;
[illegible] ГБУК РО

Перечень услуг (работ), оказываемых физическим и юридическим лицам (потребителям) учреждением, предоставление которых для физических и юридических лиц включено в его задание, с указанием:

Услуги (работы), оказываемые за плату сверх установленного задания, обеспечение хранения, учета и использования по целевому назначению

Общая балансовая стоимость недвижимого государственного имущества на дату составления Плана (в разрезе стоимости имущества, закрепленного собственником имущества за Учреждением, за счет выделенных собственником имущества учреждения средств, приобретенного Учреждением за счет доходов, полученных от иной приносящей доход деятельности)

3191387,47

Общая балансовая стоимость движимого государственного имущества на дату составления Плана, в том числе балансовая стоимость особо ценного движимого имущества

2538355,36

II. Показатели финансового состояния учреждения (государственного)
на 01 января 2017г.

N п/п	Показатель (показатели)	Сумма, тыс. руб.
1	2	3
	Нефинансовые активы, всего	138 565,00
	из них: Общая балансовая стоимость недвижимого государственного имущества, всего	31 953,10
	Остаточная стоимость недвижимого государственного имущества	31 437,20
	Финансовые активы, всего	-124 424,60

III. Показатели исполнения смет доходов учреждения на 1 января 2021 г.

Наименование показателя	Код строки	Коды аналитических показателей по Номенклатуре бюджетных средств	Код субсидии	Субсидия на иные цели	Лицевой счет, открытый в Управлении по обеспечению деятельности мировых судей	КОСГУ	Общая бюджетная информация (в разрезе кодов бюджетной классификации)								Общая бюджетная информация (в разрезе кодов бюджетной классификации)
							Общая бюджетная информация (в разрезе кодов бюджетной классификации)	в том числе							
								за выдачу лицензий, свидетельств, аттестатов, разрешений, выдаваемых в соответствии с законодательством Российской Федерации	собственные доходы бюджетных учреждений, полученные в соответствии с законодательством Российской Федерации	средства, полученные в виде платы за оказание услуг (выполнение работ), оказываемых (выполняемых) бюджетными учреждениями, сверх установленных государственных (муниципальных) заданий	средства, поступающие в виде пожертвований	средства, поступающие в виде безвозмездных поступлений			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Доходы, всего		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
в том числе:															
Субсидия на выполнение государственного задания		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Иные субсидии, предоставляемые из бюджета		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Иные субсидии, предоставляемые из бюджета		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Доходы от оказания платных услуг (работ) и иной приносящей доход деятельности		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Выплаты, всего		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Выплаты за счет средств от оказания платных услуг (работ) и иной приносящей доход деятельности	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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